

California's 2018-19 Budget

Fulfilling the Promise of the Local Control Funding
Formula PACE Conference

February 2, 2018

CALIFORNIA STATE BOARD OF EDUCATION
Mike Kirst, President

Overview of the FY18-19 Budget Proposal

Figure SUM-07
2018-19
Total State Expenditures
(Including Selected Bond Funds)
(Dollars in Millions)

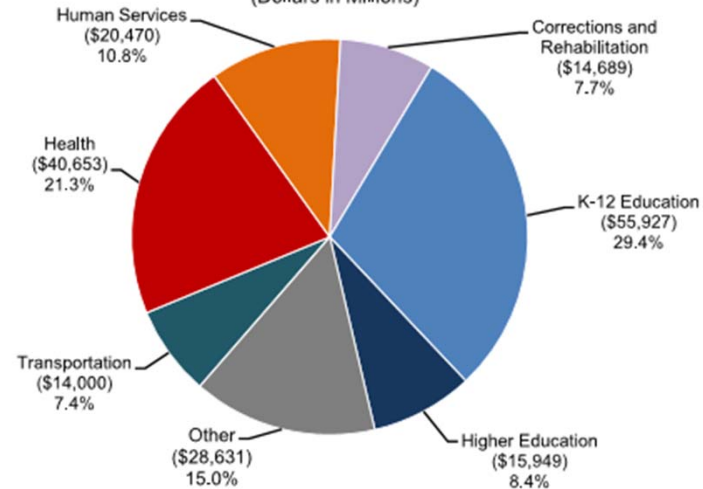
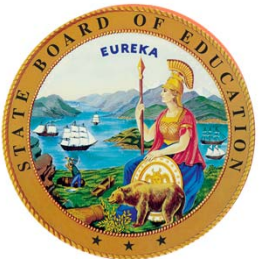
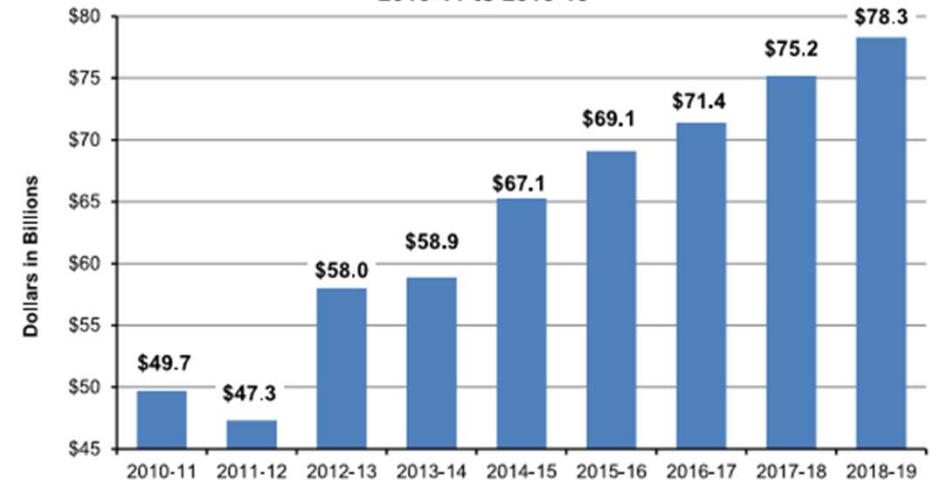
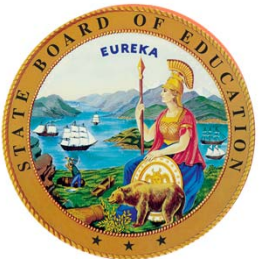


Figure K12-02
Proposition 98 Funding
2010-11 to 2018-19



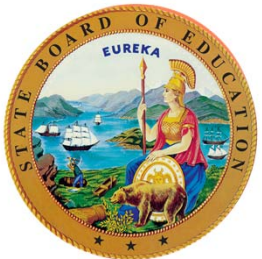
Teacher Initiatives

- Teacher Residency Grant Program (\$50M)
 - Local, year long, clinical teacher preparation programs for special education teachers
- Local Solutions Grant Program (\$50M)
 - Competitive grants for the development or expansion of location solutions to address the need for special education teachers



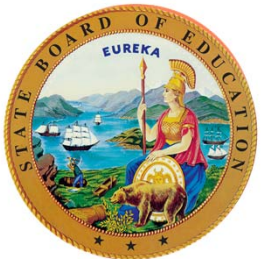
Special Education

- Special Education Local Plan Areas (SELPAs)
 - Alignment of resources to LEA LCAPs
 - \$10M for technical assistance services to LEAs
- Special Education teacher initiates (\$100M)
- Inclusive early education access (\$167M) for low income and low access areas



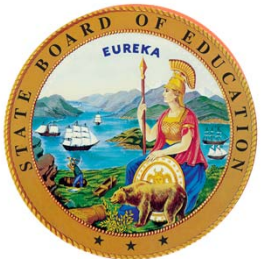
Career Technical Education

- K-12 Component of the Strong Workforce Program (\$200M)
- Local industry partnerships that provide technical support to LEAs (\$12M)



Strengthening the System of Support Part 1

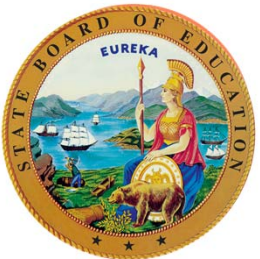
- County Office of Education funding to facilitate differentiated assistance (\$55.2M)
- California Collaborative for Educational Excellence funding to work with County Offices as part of the system of support (\$11.3M)



Strengthening the System of Support Part 2

Federal State Activity Funds

- 122M for school improvement from Title I
- 20M for other State Activities from other Titles
- Subject to appropriations through the legislative process



Questions?

